

REVISED CRR 5 YEAR PLAN			1	2	3	4	5	6	7=4-5	8=1+2+5
Account No.	LOCATION	DEVICE	Previous	02/03	2003/04	2003/04	2003/04	2003/04	2003/04	TOTAL
		(Key Below)	Years Actual Exp	Actual Exp	Original Budget	Revised Budget	Actual YTD	% Completed	Balance	Actual Exp. \$'000
8697/403	WEST PENNANT HILLS 152 F15 Off Boundary Rd	W1	283							283
8698/199	ARCADIA TIP REHAB. ***	Leachate	270							270
8698/302	THORNLEIGH 153 A8 Larool Cres (Larool Ck)	GPT	143							143
8698/306	EPPING 173 B12 Opp. Kandy Ave	ST1/GPT	120							120
8698/307	BERORWA HTS 94 L13 The Gully Rd	2x GPT	60							60
8698/308	WESTLEIGH 152 L6 Off Elouera Ave	SR2	43							43
8698/309	SEDIMENTARY CONTROL (Wages & Vehicles)		61							61
8698/311	BEROWRA HTS 94 E8 Off Berowra Waters Rd	GPT	18							18
8698/312	THORNLEIGH 152 Q12 Janet Ave	GPT	60							60
8698/313	BROOKLYN 56 D11 Opp. Ross St	WM	46							46
8698/314	HORNSBY 133 K15 End Water St	GPT	83							83
8698/315	HORNSBY 133 D11 End Stewart Ave	ST1/SR2	19							19
8698/316	WEST PENNANT HILLS 152 E15 John Savage Cres	SR2	39							39
8698/317	HORNSBY 153 K1 Burdett St	GPT	102							102
8698/318	ASQUITH 133 J7 Opp. Tarro Cl	GPT	64							64
8698/319	GLENORIE 91 C4 Off Tecoma Dr	GPT	82							82
8698/320	HORNSBY 133 F16, Pacific Hwy (Hornsby Park)	GPT	39							39
8698/321	WISEMANS FERRY 30 N6 End Old Northern Rd	GPT	16							16
8698/322	HORNSBY 153 D5 End Clovelly Rd	W1	159							159
8698/323	MT COLAH 133 N1, 39-41 Parklands Rd	ST1/ SR2	53							53
8698/324	CHERRYBROOK 152 B13 Casuarina Dr	SR2	1							1
8698/325	PENNANT HILLS 152 P16 Warne Ave	GPT	1							1
8698/326	ASQUITH 133 K10 & L9 Wall Ave / Wattle St	GPT's	47							47
8698/327	PENNANT HILLS 153 A16 End Albion/Orchard St	ST1/WM	29							29
8698/328	BEECROFT 172 H12 Off Plympton Rd	W2	305							305
8698/329	WEST HORNSBY 133 A16 Off Valley Rd	ST1	41							41
8698/330	BEECROFT 172 L6 Sutherland Rd	GPT	81							81
8698/331	MT. KURINGAI 114 E5 End Hamley Rd	WM/GPT	36							36
8698/332	DURAL 151 L3 End Millstream Gr	WM/GPT	24							24
8698/333	NORMANHURST 153 G8 Davidson Park	SR2	69							69
8698/334	GALSTON 111 L7 Sallaway Rd	WM	36							36
8698/335	BROOKLYN Parsley Bay	GPT	58							58
8698/336	GALSTON 112 B11 Galston Rd	GPT	1							1
8698/337	CHERRYBROOK 151 N11 Woodgrove Ave	WM/GPT	77							77
8698/338	THORNLEIGH 152 M12 End Bellamy St	GPT	25							25
8698/339	BEECROFT 172 H5 Hull Rd	ST2	36							36
8698/341	BEROWRA 94 D9 End Berkley Cl	ST1	37							37
8698/342	NORMANHURST 153 K12 End Nanowie Ave	ST2	1							1
8698/343	CASTLE HILL 151 L9 End Baydon St	WM	32							32
8698/344	CHERRYBROOK 151 N9 Bouldrewood Pl	GPT	16							16

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8698/346	WEST PENNANT HILLS 172 E3 Boyd Park	GPT	40							40
463/601	BEECROFT 172 K12 Ray Park	W2	86	7						93
463/602	BEROWRA 114 J1 Bambil Rd	GPT	75							75
463/603	BROOKLYN 56 B12 Old Tip Site	SR2								
463/604	EPPING Blaxland Rd Wetland GPD	W2/GPD	1							1
463/605	EPPING Stanley Rd GPD	GPD	83							83
463/606	HORNSBY 153 G6 End Warandoo St	GPT	32	6						38
463/607	HORNSBY HTS 113 E14 Heights Pl	GPT	40							40
463/608	CHELTENHAM 172 Q6 End Malton Rd	ST2	44	10						54
463/609	MT COLAH 114 A13 Foxglove Oval	Leachate	623	62	80	230	249	90%	-19	934
463/610	DURAL 151 K5 Hastings Rd	WM/ST2	415	26		14	14			455
463/611	THORNLEIGH End Bellamy St	GPD	12							12
463/612	HORNSBY 153 E4 Clovelly Rd	GPT	81							81
463/613	HORNSBY 133 D10 Clarinda Street	W2	241							241
463/615	Berowra Waters	GPD		29						29
463/616	Joalah Cr. Berowra	GPD/ST2		30						30
463/622	Gleneagles Cres., Hornsby	GPD/ST2		13						13
463/626	Headon Park, Thornleigh	GPD		3						3
463/627	Pennant Hills High	GPD								
463/628	Midson Rd., Beecroft	W1/ST1		202		50	50			252
463/630	Warrina St. Berowra	GPD			60	62	63	100%	-1	63
463/631	Kirkpatrick Way, Berowra Waters	ST2			50			Deleted*		
463/632	Berowra CBD	GPD			20	5	2	100%	3	2
463/633	Jessica Place, Mt. Colah	GPD			40	40	25	100%	15	25
463/634	Baldwin Rd., Asquith	GPD/SR			90	90	10	20%	80	10
463/635	Asquith CBD	GPD			10	5	5	100%		5
463/636	Reddy Park, Hornsby	GPD			40	15	10	100%	5	10
463/637	The Comenarra Pky, Thornleigh	GPD			50	60	56	100%	4	56
463/638	Duneba/Elouera, Westleigh	GPD/ST2			90	50	33	20%	17	33
463/639	New Farm Rd, West P.hills	W1			80	200	203	100%	-3	203
463/640	Wilga St, West P.Hills	GPD/SR			40	50	51	100%	-1	51
463/641	Pecan Pl, Cherrybrook	GPD/ST2			70	70	36	100%	34	36
463/642	Sutherland Rd, Beecroft	GPD			40	6		10%	6	
463/643	Kent St, Epping	ST2/SR			90	90	121	100%	-31	121
463/644	Bedford St, Epping	ST2			40	15	3	100%	12	3
8698/790	Digital Camera		2							2
463/272	Pre-Construction		303	88						391
	Other Projects - previous years		628							628
	TOTAL CAPITAL WORKS		5419	476	890	1052	931		121	6826

